

PROJECT DESCRIPTION

The Clayton Multipurpose Operations and Maintenance (O&M) Facility will support operations of 31 regional bus routes and 250 buses. The facility will also include a MARTA police precinct, underground shooting range, designated training areas, employee wellness center, bus maintenance and repair facilities, transit operations and administrative offices, bus fueling points, bus inspection areas, vehicle cleaning facilities, fare retrieval points, bus parking and employee parking.

During the facility planning process, MARTA analyzed over 25 potential sites within Clayton County. The preferred site is a 31-acre light industrial "greyfield" site consisting of two adjacent parcels located in Forest Park, Georgia.

PROJECT NEED

The facility is necessary to allow MARTA to continue implementing a large service expansion as part of the More MARTA Program in the City of Atlanta, Fulton, DeKalb, and Clayton counties. This new facility will supplement other existing MARTA bus maintenance facilities, leverage new vehicle technologies such as electric bus and connected vehicles and add needed infrastructure to improve current bus system operations. The need for this new facility was recognized years ago when Clayton County citizens voted to join the MARTA system in November 2014.

PROJECT BENEFITS

The facility is designed to:

- **Increase system efficiency** by reallocating bus maintenance and repair functions from existing MARTA bus maintenance facilities, up to 19 miles away, to the new facility resulting in a reduction in overall bus mileage, lost revenue time and emissions.
- **Lower operational costs** by reducing lost revenue time, mileage, deadhead costs and bus driver costs.
- **Accommodate 250 buses** with parking, fueling, washing and maintenance.
- Support fueling and servicing of **alternative fuels**, including natural gas and fully electric buses. The site has nearby electrical infrastructure capable of supporting an all-electric bus fleet.
- Spark economic investment in the community. The site is within a **federally designated Opportunity Zone**.
- **Create new local construction and transit jobs**, employ over 400 employees, and enhance safety with the presence of officers at the police precinct. The facility will have a positive **future net fiscal impact** of about \$174K annually on the City of Forest Park.



Increased System Efficiency



Lower Operational Costs



Potential Support of Alternative Fuels



Investment and Jobs in Clayton County



Rendering of Police Precinct



Rendering of Maintenance Building

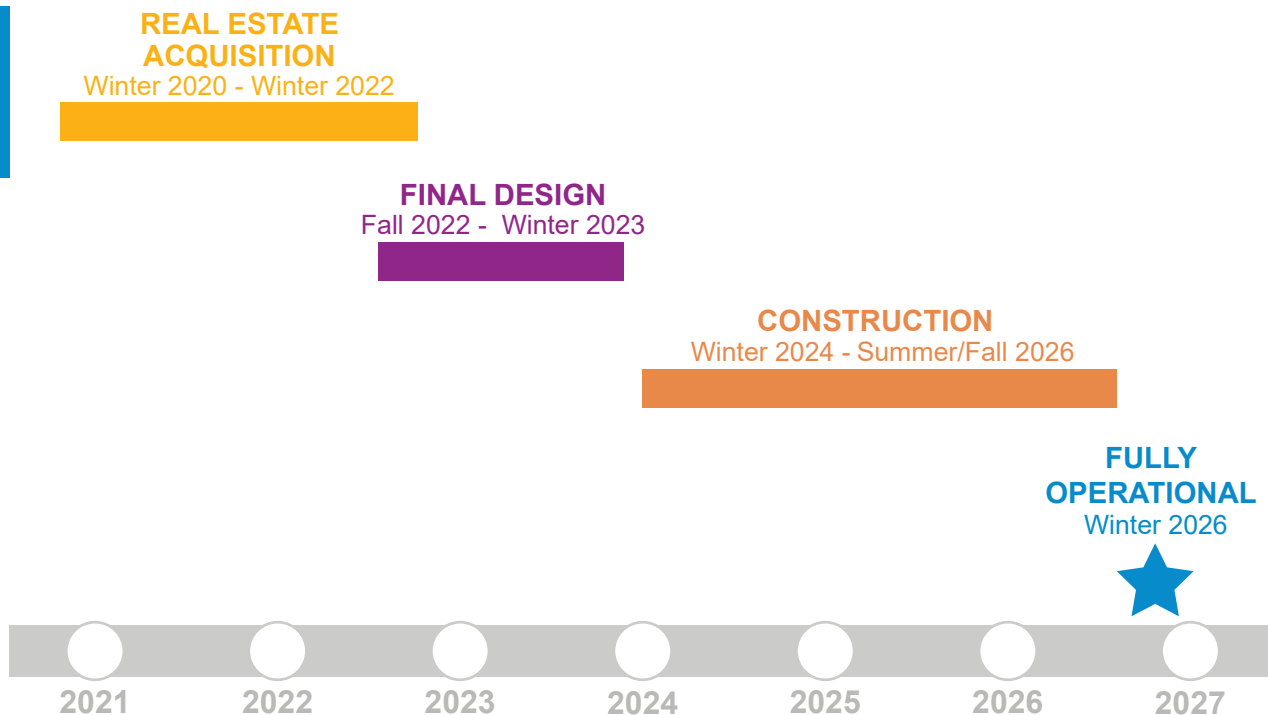
**COMPLETED
MILESTONES**

- Selected Preferred Site
- Received approval of Listed Categorical Exclusion (LCE) from FTA
- Executed Memorandum of Understanding (MOU) with Forest Park
- Completed Economic Impact Study
- Completed appraisals and received approval by FTA
- Completed survey (topography and utilities)
- Obtained federal concurrence for property acquisition
- Conducted negotiations with property owners
- Completed the concept layout plan
- Completed site preliminary cost estimates
- Acquired necessary real estate for the facility

**CURRENT
ACTIVITIES**

- Continue site due diligence and environmental assessment
- Conduct final design phase

TIMELINE



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